

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

for Mills for years.

Walnut Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>118,860</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>118,860</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>39,975</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>63,988</u>	
5b. Personal property 2016	- <u>71,097</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>575</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>40,550</u>
8. Total estimated valuation July 1, 2017	<u>7,049,454</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,008,904</u>
10. Factor for increase (7 divided by 9)		<u>0.00579</u>
11. Amount of increase (10 times 3)	+ \$	<u>688</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>119,548</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>119,548</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.013</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,545</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>121,093</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Atchison County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	3,630	367	4	30	7	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	113,801	11,517	126	940	225	0
Cemetery	1,429	145	2	12	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,860	12,029	132	982	235	0

County Treas Motor Vehicle Estimate 12,029

County Treas Recreational Vehicle Estimate 132

County Treas 16/20M Vehicle Estimate 982

County Treas Commercial Vehicle Tax Estimate 235

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10120

RV Factor 0.00111

16/20M Factor 0.00826

Comm Veh Factor 0.00198

Watercraft Factor 0.00000

Walnut Township

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

6

Walnut Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,404	701	0
Receipts:			
Ad Valorem Tax	98,003	113,801	xxxxxxxxxxxxxxx
Delinquent Tax	515		
Motor Vehicle Tax	11,380	10,195	11,517
Recreational Vehicle Tax	99	103	126
16/20M Vehicle Tax	1,219	1,231	940
Commercial Vehicle Tax	209	216	225
Watercraft Tax		69	0
Special Highway/Gasoline Tax	4,284	5,000	0
From Treasurer	1,517		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,226	130,615	12,808
Resources Available:	119,630	131,316	12,808
Expenditures:			
Officer Pay	5,541	6,000	6,000
Salaries & Wages	15,457	7,000	7,000
Employee Benefits	7,462	7,000	7,000
Supplies	120	800	800
Road Materials	37,779	60,806	60,800
Fuel / Oil / Tires	14,870	18,210	20,500
Labor / Repairs	9,143	10,000	10,000
Contract Labor	11,038	12,000	12,000
New Purchases	9,001		
Insurance	6,518	7,500	7,500
Equipment Storage	2,000	2,000	2,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,929	131,316	133,600
Unencumbered Cash Balance Dec 31	701	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	119,106	133,521	133,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,600
		Tax Required	120,792
Delinquent Comp Rate:		1.7%	2,102
Amount of 2017 Ad Valorem Tax			122,894

Special Machinery

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Walnut Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	39	46	0
Receipts:			
Ad Valorem Tax	1,345	1,429	xxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	137	139	145
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	16	17	12
Commercial Vehicle Tax	2	3	3
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,507	1,590	162
Resources Available:	1,546	1,636	162
Expenditures:			
Maintenance	1,500	1,636	1,700
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,500	1,636	1,700
Unencumbered Cash Balance Dec 31	46	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,500	1,650	1,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			1,700
			Tax Required
			1,538
			Delinquent Comp Rate: 1.7%
			27
			Amount of 2017 Ad Valorem Tax
			1,565

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
			Delinquent Comp Rate: 1.7%
			0
			Amount of 2017 Ad Valorem Tax
			0

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Atchison County

will meet on November 1, 2017 at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,592	0.321	4,575	0.538	4,575	3,068	0.435
Debt Service							
Library							
Road	118,929	15.225	131,316	16.867	133,600	122,894	17.433
Cemetery	1,500	0.209	1,636	0.212	1,700	1,565	0.222
Special Machinery							
Totals	124,021	15.755	137,527	17.617	139,875	127,527	18.090
Less: Transfers	0		0		0		
Net Expenditure	124,021		137,527		139,875		
Total Tax Levied	105,102		118,860		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,608,125		6,747,022		7,049,454		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	144,000		135,200		210,236		
Total	144,000		135,200		210,236		

*Tax rates are expressed in mills.

Lisa Hill
Walnut Township Treasurer

Walnut Township

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 7,049,454

Valuation Factor: 7,049.454

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Walnut Township**

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Walnut Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Walnut Township exceeding the amount levied to finance the 2017 budget of the Walnut Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

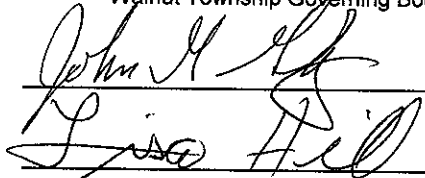
Whereas, Walnut Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Walnut Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 20 day of Nov., 2017 by the Walnut Township governing body, Atchison County, Kansas.

Walnut Township Governing Body





NPG Newspapers
Inc.
A subsidiary of the News-Press & Gazette Company

MOBILE St. Joseph News-Free • Shelbyville Herald • Kearney Courier • Liberty Tribune • Gladstone
Dispatch • Green Acres Publication • Daily Standard • Read & Free • KNOX KANSAS Advertiser Globe
Haworth World • Miami County Republic • Shawnee Graphic • Leavenworth Herald • Read & Free • Miami County

NPG Newspapers, Inc.
P.O. Box 29, St. Joseph,
MO 64502

Account: 163479

Name: **LISA HILL**
Company: **WALNUT TOWNSHIP**
Address: **20315 244TH RD**
ATCHISON, KS 66002
Telephone: **(000) 000-0000**

Description: **Walnut Township Budget Hearing**

Ad ID: **6504137**

Ad Taker: **SANDRAR**

Start Date: **10/21/17**

Stop Date: **10/21/17**

Class: **Legal Notices-170**

Words: **0**

Lines: **0**

Agate Lines: **168**

Size: **3 X 4.0**

Cost: \$141.62

Start Date	Stop Date	Inserts
10/21/17	10/21/17	1

Proof

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Atchison County

will meet on November 1, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Atchison County Clerk's 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,592	0.321	4,575	0.538	4,375	3,068	0.435
Debt Service							
Library							
Road	118,929	15.225	131,316	16.867	133,600	122,894	17.433
Cemetery	1,500	0.209	1,636	0.212	1,700	1,565	0.222
Special Machinery							
Totals	124,021	15.755	137,527	17.617	139,675	127,527	18.090
Less: Transfers	0		0		0		
Net Expenditure	124,021		137,527		139,675		
Total Tax Levied	105,102		118,860		125,000,000,000.00		
Assessed Valuation:							
Township	6,608,122		6,742,022		7,049,454		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	144,000		135,200		210,236		
Total	144,000		135,200		210,236		

*Tax rates are expressed in mills.

Lisa Hill
Walnut Township Treasurer

6504137

State of Kansas
County of _____
Township of _____

The governing body -
Walton Township
Archibald County

BUDGET SUMMARY

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Fund	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Budget Authority For Expenditures Amount of 2017 Ad Valorem Tax Est. Tax Rate*
General	3,592	4,575	4,575 3.06%
Dish Service			
Library			
Road	118,929	131,316	133,600 17.43%
Cemetery	1,500	1,636	1,700 0.22%
Special Machinery			
Total	124,021	137,527	139,875 18.09%
Less: Transfers	0	0	0
Net Expenditure	124,021	137,527	139,875
Total Tax Levied	105,102	118,860	
Assessed Valuation:			
Township	6,608,125	6,747,022	7,049,454
Obligor Indebtedness,			
Year 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	144,000	133,200	210,236
Total	144,000	133,200	210,236

*Tax rates are expressed in milly.

Lisa Hill
Walnut Township Treasurer

650413